



**El Cajon Collaborative
Core Team Meeting Notes
May 17th, 2011**

I. Welcome & Sharing Positives

Steven Jellá Core Team Chair, opened the meeting with a welcome and asked everyone to go around the room and share positives.

II. Approval of April Meeting Notes

The meeting notes were reviewed and did not require any amendments.

III. Global profile of at-risk youth as identified by school discipline data

Steven introduced the global profile process of reviewing data on a group of students identified by Grossmont Union High School District. Data sharing can occur between the partners of the "GOALS" agreement, initiated by GUHSD. The partners in the GOALS agreement are GUHSD, CVUSD, Probation, SDYS, County Sheriff and other school districts and law enforcement agencies in the East Region.

As agreed at the last Core Team meeting, a profile of youth emerged by GUHSD sampling a small group of youth who were at-risk of needing an intervention to keep them engaged in high school. The names of the students in this sample were sent to other partners on the GOALS agreement and then stripped of any identifying data to bring to the Core Team meeting for discussion. Cajon Valley and Probation both were able to review the data and report on their initial findings. Cajon Valley realized that they need to review how their students are being sent to the School Attendance Review Board (SARB). GUHSD stated that these students are critical, because only one will graduate on time yet only 4 have been SARB'ed.

It was agreed that additional discussion would be needed at the next meeting, with more detail and more time for analysis by all the entities on the agreement. Additionally, it would be important to investigate how to add additional partners to the GOALS agreement for the benefit of additional data. Child Welfare representatives would be a useful addition to the meeting and should be reached out to. Finally, the task for the Core Team is to make sure that this process intersects with the strategic goals outlined for the 2011-2012 time frame.

IV. Updates & Reports – see back

- Community-based M.A.A. billing exploration – Lea shared that the Core Team Chair and Vice Chair were assisting with an exploration into Medi-Cal Administrative Activities billing. More information will be available by the next Finance Team meeting.
- Lea also announced her departure as Collaborative Coordinator. Review of resumes to fill the position will begin today by the Personnel Team.
- Recent SANDAG 2050 Regional Transportation Plan outreach activities were quickly shared by Lea.

Vision: Through our collaboration, El Cajon's children, youth and families are safe, empowered and thriving.

Mission: The El Cajon Collaborative builds relationships, leverages resources and promotes best practices to enhance the quality of life for children, youth and families in our community.

- An MOU with USD Legal Clinics was requested. Lea passed around a copy of the MOU for review and it was approved for her signature with no additional questions.

Upcoming Meetings:

- Executive Team: July 8th, 2011, 9-11am
- Finance Team: May 23rd, 4-5pm
- Council Meeting: June 7th, 12:30 – 2pm
- Newcomer Support Work Group: TBD (pending discussion)
- East Region Collaborative Network (ERCN): DARK in July

Reports:

- A. Community Services for Families (CSF) – CSF data report included in core team reminder email. Spanish parenting classes started at Naranca Elementary on Tuesdays.
- B. Grants/MOUs/Letters of Support
 - SANDAG Draft 2050 Regional Transportation Plan has finally been released. Contact Lea if you would like to have a presentation during May/June to learn more.
- C. Finance – M.A.A. (Medi-cal administrative activities) billing is being explored as a funding source. FY 11-12 Budget will be approved by RRT via email, assumes worst case scenario in term of revenue, additional funding sources are being explored.
- D. Personnel – meeting after Core Team meeting to begin review of candidates for the Coordinator position.
- E. Council – Presentation in May was on Maternal Depression, with a speaker from Rady Children’s Hospital – Dr. Gabrielle Cerda.
- F. Newcomer Work Group – Reviewed work so far this year and explored next steps. Meeting covered projections for future refugee resettlement numbers to the area, which continues to maintain at a high number. Dr. Mike Mckay of Catholic Charities provided information.